#### F.No.40-4/2017-HMNEH (MIDH) Government of India Ministry of Agriculture and Farmers Welfare Department of Agriculture, Cooperation and Farmers Welfare (Horticulture Division-HMNEH)

Krishi Bhavan, New Delhi, Dated 11<sup>th</sup> September, 2019

То

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture, Cooperation and Farmers Welfare 3<sup>rd</sup> Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.

**Subject:-** Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH-release of 1<sup>st</sup> installment of funds (**General Category**) to **Assam** Government during 2019-20.

#### Sir,

I am directed to refer to this Department's letter No. 18-3/2019-MIDH dated 30.04.2019 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH under Green Revolution-Krishonnati Yojna and to convey the sanction of the President o India to the payment of an amount of ₹ 30,65,00,000/- (Rupees Thirty crore and Sixty five Lakh only) to Government of Assam during 2019-20, for implementation of the Scheme in Assam.

2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.

3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture, Cooperation and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of **Assam**.

4. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan (HMNEH)/Administrative Approval for the year 2019-20 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

कुमार / DHRUB KUMAR अवर सचिद / Under Secretary भारत सरकार/Govt. of India পী যে কিয়ান কল্যান মহারণ। Mio Agriculture & Farmers Wettare कृषि सरकारिता एव विसान कर्णात दिल्ला १३ तेज्या देवाला ३ हिल्ला . स्थिताव कृति मतन, नई दिल्ली /Krah Clionan, New Ceta

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(e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

(f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.

(g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.

(h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.

(i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].

(j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.

5. The expenditure shall be debited to the following Head of Account:-

Demand No. 1 (Plan)		(Rs. in lakh)
Head of Account	Description	Funds to be released
MH – 3601	Grants-in-aid to State Government	
06	Centrally Sponsored Schemes	
101	Central Assistance/Share	
43	Green Revolution-Krishonnati Yojna	
11	Mission for Integrated Development of Horticulture	
431131	Grants-in-aid – General	3065.00

6. An amount of ₹ 30,65,00,000/- has already been re-appropriated vide Budget's Reappropriation Order no. 5-4/2019-Budget (C.No.55/19-20/Budget) dated 9<sup>th</sup> September, 2019 (copy enclosed), re-appropriating funds from 'Major Head 2552 – North Eastern Areas; 248-Crop Husbandry- Horticulture and Vegetable Crops: 14-Green Revolution-Krishonnati Yojna; 01- Mission for Integrated Development of Horticulture, 140131-Grants-in-aid-General to 'Major Head 3601-Grant-in-aid to State Government: 06-Central Sponsored Schemes, 101-Central Assistance/Share; 43-Green Revolution-Krishonnati Yojna; 11- Mission for Integrated Development of Horticulture; 431131-Grants-in-aid-General.

7. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 3234/AS & FA dated 04/09/2019.

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STATE / DHRUB KUMAR अंवर गणि /1 **H**1 - - - - - Welfare थि एवं किसान कत्याण मंत्राल . S Farmers Vielare बे सहकारित एव दिसान करणा New Delhi कुछि मतन, नई दिल्ल

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UC for the F.Y. 2015-16, 2016-17 & 2017-18 has been uploaded in the PFMS 8. portal vide UC ID No.18220303, 18220307 & 18220353 respectively.

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9. This has been noted at Serial No.6 of the Register of Grants of 2019-20 as per GFR 235 (A).

ours faithfully,

105/2019 (Dhrub Kumar)

DDO and Under Secretary to the Government of Phone No. 011 - 23382

# Copy forwarded for information & necessary action to:-

কৃষি হে কিন্নান আওলে পালেন ৬৪% এপুনিয়াব্যত & Farmors Wel कृषि, सहकारिता एव जिल्लान कल्वाल जिल्लान ठिले Agril Cooper, & Farmers Vie कृषि मतन, नई दिल्ली Kista Bhawan, New Dethi

- The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & 1. Cooperation, 3rd Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001
- Secretary (Horticulture)/APC, Government of Assam, Secretariat, Block D, 2. Dispur, Guwahati - 781006, Assam.
- Secretary (Finance), Finance Department, Government of Assam, Secretariat, 3. Block-D, Dispur, Guwahati - 781022.
- Principal Accountant General (A & E) Assam, Janta Bhawan, Khanapara, 4. Dispur, Guwahati - 781022.
- Director (Horticulture) & FP, Government of Assam, Janta Bhawan, Khanapara, 5. Dispur, Guwahati - 781022.
- (Fin.II)/ Budget Section/Budget & Accounts 6. Director (Budget)/US Section/Guard File.
- AC (K)/Monitoring Unit Component wise allocation may be done to enable the 7. utilization of the funds including interest by the Implementing Agency/ NIC (HMNEH-Cell) - for web posting.

ung (Dhub Kumar)

DDO and Under Secretary to the Government of India E-mail: dhrub.kumar @nic.in धूव कुमार/DHRUB KUMAR अवर रुचिंद / Under Secretary

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### F.No.40-4/2017-HMNEH (MIDH) Government of India Ministry of Agriculture and Farmers Welfare Department of Agriculture, Cooperation and Farmers Welfare (Horticulture Division-HMNEH)

Krishi Bhavan, New Delhi, Dated 11<sup>th</sup> September, 2019

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<sup>(</sup> <sub>7</sub> <sup>·</sup> → <del>2</del> <sub>2</sub>

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture, Cooperation and Farmers Welfare 3<sup>rd</sup> Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.

Subject:- Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH-release of 1<sup>st</sup> installment of funds (SCSP Category) to Assam Government during 2019-20.

Sir,

I am directed to refer to this Department's letter No. 18-3/2019-MIDH dated 30.04.2019 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH under Green Revolution-Krishonnati Yojna and to convey the sanction of the President o India to the payment of an amount of ₹ 2,65,00,000/- (Rupees Two crore and Sixty-five Lakh only) to Government of Assam during 2019-20, for implementation of the Scheme in Assam.

2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.

3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture, Cooperation and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of **Asssam**.

4. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan (HMNEH)/Administrative Approval for the year 2019-20 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

सुव कुमार / DHRUB KUMAR San Mar I Under Secretary one Hand INIO Agriculture & Famors Welfare HIRI ARGRIGONL of India THE ROTTI DO AGE. C. W. & Fattiers Violane A Krishi Bhawan, New Delhi কা

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(e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

(f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.

(g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.

(h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.

(i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].

(j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.

5. The expenditure shall be debited to the following Head of Account:-

_Demand No. 1 (P	'lan)	(Rs. in lakh)
Head of Account	Description	Funds to be released
MH - 3601	Grants-in-aid to State Government	
06	Centrally Sponsored Scheme	
789	Special Component Plan for Scheduled Castes	· · · · · · · · · · · · · · · · · · ·
39	Green Revolution - Krishonnati Yojna	
07	Mission for Integrated Development of Horticulture	
390731	Grants-in-aid -General	265.00

6. An amount of ₹ 2,65,00,000/- has already been re-appropriated vide Budget's Reappropriation Order no. 5-4/2019-Budget (C.No.55/19-20/Budget) dated 9<sup>th</sup> September, 2019 (copy enclosed), re-appropriating funds from 'Major Head 2552 – North Eastern Areas; 789-Special Component Plan for Scheduled Castes: 18-Green Revolution-Krishonnati Yojna; 11- Mission for Integrated Development of Horticulture, 181131-Grants-in-aid-General to 'Major Head 3601-Grant-in-aid to State Government: 06-Centrally Sponsored Schemes, 789-Special Component Plan for Scheduled Castes; 39-Green Revolution-Krishonnati Yojna; 07- Mission for Integrated Development of Horticulture; 390731-Grants-in-aid-General.

7. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 3234/AS & FA dated 04/09/2019.

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THE SHIRTDARUB KUMAR अतर सचिर | Under Secretary सारत सरकार/Govt. of India THE INIO Agriculture & Farmers Welfare - Borni Dio Agri, Coopi, & Farmers Vielare Still Bhawan, New Delta

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8. UC for the F.Y. 2015-16, 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18220303, 18220307 & 18220353 respectively.

9. This has been noted at Serial No.7 of the Register of Grants of 2019-20 as per GFR 235 (A).

Copy forwarded for information & necessary action to:-

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- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Cooperation, 3<sup>rd</sup> Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001
- 2. Secretary (Horticulture)/APC, Government of Assam, Secretariat, Block D, Dispur, Guwahati 781006, Assam.
- 3. Secretary (Finance), Finance Department, Government of Assam, Secretariat, Block-D, Dispur, Guwahati 781022.
- 4. Principal Accountant General (A & E) Assam, Janta Bhawan, Khanapara, Dispur, Guwahati 781022.
- 5. Director (Horticulture) & FP, Government of Assam, Janta Bhawan, Khanapara, Dispur, Guwahati 781022.
- 6. Director (Budget)/US (Fin.II)/ Budget Section/Budget & Accounts Section/Guard File.
- 7. AC (K)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the Implementing Agency/ NIC (HMNEH-Cell) for web posting.

100 201 (Dhrub Kumar)

ours faithfully.

(Dhrub Kumar)

Phone अक्तु कि 1 1 177 23 3827773 अवर परित / Union Accoretory मानत सरवार Gost, Jine's कृषि एवं किसान करवान विजयित 241565 rectors Statiste कृषि सरकाति एवं दिवान करवान विजयित 250 Cocces Fainers Valare कृषि सरकाति एवं दिवाने करवान विजयित 250 Cocces Fainers Valare कृषि मवन, नई दिवानी /Knsbi Bhawan, New Delbi

DDO & Under Secretary to the Government of India

DDO and Under Secretary to the Government of India E-mail: dury by kimar <u>@nic.in</u> WMAR

गाला अग्रेज Chorn Secretary गाला अग्रेज Good, of India कृषि एवं किरान कल्यान राजना को र ५,५०० ture र Farmers Welfare कृषि संकर्णाता एवं जिल्ल कराम केला एक/उन्ट Coope & Farmers Welfare कृषि मरान, नई दिल्ली /Krishi Bhawan, New Delhi

## F.No.40-4/2017-HMNEH (MIDH) Government of India Ministry of Agriculture and Farmers Welfare Department of Agriculture, Cooperation and Farmers Welfare (Horticulture Division-HMNEH)

Krishi Bhavan, New Delhi, Dated 11<sup>th</sup> September, 2019

То

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture, Cooperation and Farmers Welfare 3<sup>rd</sup> Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.

Subject:- Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH-release of 1<sup>st</sup> installment of funds (TSP Category) to Assam Government during 2019-20.

Sir,

I am directed to refer to this Department's letter No. 18-3/2019-MIDH dated 30.04.2019 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH under Green Revolution-Krishonnati Yojna and to convey the sanction of the President o India to the payment of an amount of ₹ 4,54,00,000/- (Rupees Four crore and Fifty -four Lakh only) to Government of Assam during 2019-20, for implementation of the Scheme in Assam.

2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.

3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture, Cooperation and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of **Assam**.

4. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan (HMNEH)/Administrative Approval for the year 2019-20 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

a THUL HHRUB KUMAR and a first the der Secretary ni India \* Farmers Welfare कवि एवं किसाल ा S Farmers Viellare **मि सहका**रितः ः of First of Lecond and anonali, New Delhi

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(e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

(f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.

(g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.

(h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.

(i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].

(j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.

Demand No. 1 (Plan)		(Rs. in lakh)
Head of Account	Description	Funds to be released
MH – 3601	Grants-in-aid to State Government	
06	Centrally Sponsored Scheme	
796	Tribal Areal Sub-Plan	
43	Green Revolution-Krishonnati Yojna	
07	Mission for Integrated Development of Horticulture	
430731	Grants-in-aid – General	454.00

5. The expenditure shall be debited to the following Head of Account:-

6. An amount of ₹ 4,54,00,000/- has already been re-appropriated vide Budget's Re-appropriation Order no. 5-4/2019-Budget (C.No.55/19-20/Budget) dated 9<sup>th</sup> September, 2019 (copy enclosed), re-appropriating funds from 'Major Head 2552 – North Eastern Areas; 796-Tribal Area Sub Plan: 24-Green Revolution-Krishonnati Yojna; 11- Mission for Integrated Development of Horticulture, 241131- Grants-in-aid-General to 'Major Head 3601-Grant-in-aid to State Government: 06-Centrally Sponsored Schemes, 796-Tribal Area Sub Plan; 43-Green Revolution-Krishonnati Yojna; 07- Mission for Integrated Development of Horticulture; 430731-Grants-in-aid-General.

7. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 3234/AS & FA dated 04/09/2019.

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STO GAR + OHROB KUMAR अवर सचिर / Under Secretary

अंतर सचिर 700000 (Clocka भारत सरकार/Govt. clocka लुपि एवं किसान करवान मंत्रारव IMG केंद्र Construction Welfare लुपि एवं किसान करवान विसार Construction of the State कुपि सरकारीय एवं किसान करवान विसार Construction of North कुपि मतन, नई दिल्ली /Knithe Construction of North 8. UC for the F.Y. 2015-16, 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18220303, 18220307 & 18220353 respectively.

9. This has been noted at Serial No.8 of the Register of Grants of 2019-20 as per GFR 235 (A).

ours faithfully, Dhrut

DDO & Under Secretary to the Government of India Phone No. 4012 Dri 20382773

#### Copy forwarded for information & necessary action to:-

- अवर सदिर / Under Secretary गरत सरकार/Govt. of India कृषि एवं किसान जायाग मयातय / Mio Agriculture & Farmers Welfare कृषि सहमारित एय जियान करवान विश्वार/Dio Agri Coopr. & Farmers Welfare कृषि मटन, नई दिल्दी /Krishi Bhawan, New Delhi
- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Cooperation, 3<sup>rd</sup> Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001
- 2. Secretary (Horticulture)/APC, Government of Assam, Secretariat, Block D, Dispur, Guwahati 781006, Assam.
- 3. Secretary (Finance), Finance Department, Government of Assam, Secretariat, Block-D, Dispur, Guwahati 781022.
- 4. Principal Accountant General (A & E) Assam, Janta Bhawan, Khanapara, Dispur, Guwahati 781022.
- 5. Director (Horticulture) & FP, Government of Assam, Janta Bhawan, Khanapara, Dispur, Guwahati 781022.
- 6. Director (Budget)/US (Fin.II)/ Budget Section/Budget & Accounts Section/Guard File.
- 7. AC (K)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the Implementing Agency/ NIC (HMNEH-Cell) for web posting.

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(Dhrub Kumar) DDO and Under Secretary to the Government of India E-mail: <u>dhrub.kumar@nic.in</u>

> धुदा कुमार / DHRUB KUMAR े of India इस एवं किस क्रि सब्बलित एवं दिवले अपनि में सब्बलित एवं दिवले अपनि में प्राप्ति के दिवले अपनि में प्राप्ति के Famers Vellare क्रि सब्बलीत एवं दिवले अपनि में प्राप्ति के दिवले अपनि में प्राप्त